

### Project Document Revision Cover Page

**Project Title:** Harnessing AI for the common good - facilitating an AI-friendly ecosystem in Serbia

**Project Number:** 139237

**Implementing Partner:** Office for IT and e-Government (ITE)

**Start Date:** 20 December 2021 **End Date:** 31 December 2023

**LPAC Meeting date:** 9 December 2021

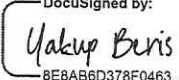


#### Brief Description

The revisions of the project are as follows:

- 1) Revision of the project budget to \$ 1,035,037.50, due to the additional funding received from Government in the total value of \$ 269,136.50.
- 2) Revision of the Multi-Year work plan for 2022-2023, due to new funds introduced.
- 3) Revision of the project Results framework.

<b>Contributing UNDAF Outcome:</b> <ul style="list-style-type: none"> <li>• Serbia harnesses the full potential of a green, sustainable and inclusive economy</li> </ul> <b>Indicative Output(s):</b> <ul style="list-style-type: none"> <li>• <b>Output 1:</b> Strengthened institutional and legal framework for AI (GEN2)</li> <li>• <b>Output 2:</b> Enhanced collaboration in the field of AI among public and private sector and academia (GEN1)</li> </ul>	<b>Total resources required:</b>		\$1,035,037.50
	<b>Total resources allocated:</b>	<b>Government:</b>	\$1,035,037.50
	<b>Unfunded:</b>		/

Agreed by (signatures):

UNDP	Implementing Partner Government of Serbia, Office for IT and e-Government (ITE)
<p>DocuSigned by:            8E8AB6D378F0463...</p> <p>Print name: Yakup Beris, UNDP Resident Representative</p> <p>Date: December 12, 2022</p>	<p>  </p> <p>Print name: Milan Latinovic, Director (a.i.)</p> <p>Date:          12. 12. 2022.</p>



## UNITED NATIONS DEVELOPMENT PROGRAMME

**MULTI-YEAR WORK PLAN** <sup>12</sup>

*All anticipated programmatic and operational costs to support the project, including development effectiveness and implementation support arrangements, need to be identified, estimated and fully costed in the project budget under the relevant output(s). This includes activities that directly support the project, such as communication, human resources, procurement, finance, audit, policy advisory, quality assurance, reporting, management, etc. All services which are directly related to the project need to be disclosed transparently in the project document.*

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Planned Budget by Year		RESPONSIBLE PARTY	PLANNED BUDGET			
		2022	2023		Funding Source	Amount		
OUTPUT 1: Strengthened institutional and legal framework for AI  Gender marker: GEN2	1.1 activity result: AI capacity building	\$3,591.82	\$21,502.89	UNDP	GoS	Company contracts	\$25,094.71	
		\$240,711.81	\$517,577.46	UNDP	GoS	Contractual Services - Individuals	\$758,289.27	
		\$1,618.78	\$1,046.65	UNDP	GoS	Miscellaneous	\$2,665.43	
		\$0.00	\$20,000.00	UNDP	GoS	M&E	\$20,000.00	
		\$0.00	\$30,000.00	UNDP	GoS	Equipment	\$30,000.00	
		\$10,723.27	\$20,500.00	UNDP	GoS	National consultants	\$31,223.27	
		\$9,000.00	\$24,011.39	UNDP	GoS	Direct project costing	\$33,011.39	

<sup>1</sup> Cost definitions and classifications for programme and development effectiveness costs to be charged to the project are defined in the Executive Board decision DP/2010/32

<sup>2</sup> Changes to a project budget affecting the scope (outputs), completion date, or total estimated project costs require a formal budget revision that must be signed by the project board. In other cases, the UNDP programme manager alone may sign the revision provided the other signatories have no objection. This procedure may be applied for example when the purpose of the revision is only to re-phase activities among years.

